Signed On 05-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Ten Crores Seventy One Lakhs Fifty Nine Thousands Only (Rs.10,71,59,000/-) - Apportionment of Approved Budget for the Ayurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Department - Orders - Issued.

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FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No.: 1274 **Dated: 05-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Ayurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Department for an amount of Rs.10,71,59,000 /-(RupeesTen Crores Seventy One Lakhs Fifty Nine Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerAyurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Prl Secretary, Health, Medical & Family Welfare Dept.,,AP Secretariat,Hyd.
The Commissioner of Ayurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Department,APHyd,
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer,A.P, Hyd.
The Accountant General, A.P.,Hyd.
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Ayurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2210 Medical and Public Health							
02 Urban Health Services - Other Systems of Medicine							
M.H.001 Direction and Administration							
S.H.(01) Head Quarters Office							
110 Domestic Travel Expenses							
111 Travelling Allowance	5,00,000	75,000	1,25,000	1,25,000	75,000	4,00,000	1,00,000
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,00,000	30,000	90,000	90,000	30,000	2,40,000	60,000
132 Other Office Expenses	6,00,000	2,00,000	1,50,000	75,000	75,000	5,00,000	1,00,000
133 Water and Electricity Charges	4,00,000	45,000	75,000	1,00,000	1,00,000	3,20,000	80,000
200 Other Administrative Expenses	12,00,000	1,50,000	3,00,000	3,50,000	2,00,000	10,00,000	2,00,000
240 Petrol, Oil and Lubricants	4,50,000	75,000	1,25,000	1,25,000	50,000	3,75,000	75,000
280 Professional Services							
281 Pleaders Fees	8,000	8,000	..	..	..	8,000	..
300 Other Contractual Services	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	..
310 Grants-in-Aid							
312 Other Grants-in-Aid	20,00,000	20,00,000	..	..	..	20,00,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	2,00,000	80,000	30,000	30,000	20,000	1,60,000	40,000
S.H.(02) Regional Offices							
110 Domestic Travel Expenses							
111 Travelling Allowance	4,96,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	96,000
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	33,000	8,256	8,248	8,248	8,248	33,000	..
132 Other Office Expenses	1,45,000	36,256	36,248	36,248	36,248	1,45,000	..
133 Water and Electricity Charges	82,000	20,500	20,500	20,500	20,500	82,000	..
140 Rents, Rates and Taxes	2,55,000	57,119	73,643	67,119	57,119	2,55,000	..
210 Supplies and Materials							
212 Drugs and Medicines	46,80,000	..	37,80,000	..	..	37,80,000	9,00,000
300 Other Contractual Services	7,98,000	1,60,500	1,60,500	1,60,500	1,60,500	6,42,000	1,56,000
M.H.101 Ayurveda							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(04) Ayurvedic Hospitals and Dispensaries							
020 Wages							
021 Daily Wage Employees	6,62,000	1,36,332	2,04,498	1,83,399	1,36,332	6,60,561	1,439
110 Domestic Travel Expenses							
111 Travelling Allowance	20,000	..	20,000	..	..	20,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,55,000	34,000	34,000	34,000	34,000	1,36,000	19,000
132 Other Office Expenses	12,60,000	2,52,500	2,52,500	2,52,500	2,52,500	10,10,000	2,50,000
133 Water and Electricity Charges	3,28,000	78,050	86,650	86,650	76,650	3,28,000	..
140 Rents, Rates and Taxes	42,000	250	41,250	250	250	42,000	..
210 Supplies and Materials							
211 Materials and Supplies	2,50,000	39,400	1,31,800	39,400	39,400	2,50,000	..
212 Drugs and Medicines	20,15,000	..	..	20,15,000	..	20,15,000	..
230 Cost of Ration/Diet Charges	11,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	1,00,000
250 Clothing, Tentage and Store	50,000	..	50,000	..	..	50,000	..
300 Other Contractual Services	9,94,000	1,84,400	2,76,000	2,76,000	2,57,600	9,94,000	..
310 Grants-in-Aid							
312 Other Grants-in-Aid	10,92,000	..	5,46,000	2,73,000	2,73,000	10,92,000	..
340 Scholarships and Stipends	25,16,000	2,53,000	8,00,000	4,80,000	4,80,000	20,13,000	5,03,000
M.H.102 Homeopathy							
S.H.(04) Homeopathic Hospitals and Dispensaries							
020 Wages							
021 Daily Wage Employees	3,70,000	92,511	92,511	92,511	92,467	3,70,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	2,00,000	36,000	42,000	42,000	42,000	1,62,000	38,000
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	55,000	13,100	14,100	14,100	13,700	55,000	..
132 Other Office Expenses	10,68,000	69,500	6,49,500	69,500	69,500	8,58,000	2,10,000
133 Water and Electricity Charges	6,00,000	1,32,950	1,28,950	1,28,450	1,28,450	5,18,800	81,200
140 Rents, Rates and Taxes	15,000	3,630	4,110	3,630	3,630	15,000	..
210 Supplies and Materials							
211 Materials and Supplies	5,48,000	39,750	3,19,750	39,750	39,750	4,39,000	1,09,000
212 Drugs and Medicines	40,00,000	..	..	40,00,000	..	40,00,000	..
230 Cost of Ration/Diet Charges	23,04,000	3,75,000	5,75,000	5,75,000	3,75,000	19,00,000	4,04,000
250 Clothing, Tentage and Store	50,000	..	..	50,000	..	50,000	..
300 Other Contractual Services	5,47,000	1,10,200	1,10,200	1,10,200	1,10,200	4,40,800	1,06,200
340 Scholarships and Stipends	1,55,10,000	34,60,000	34,60,000	34,60,000	34,60,000	1,38,40,000	16,70,000

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
M.H.103 Unani							
S.H.(04) Unani Hospitals and Dispensaries							
020 Wages							
021 Daily Wage Employees	2,14,000	53,323	53,559	53,559	53,559	2,14,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	50,000	9,750	11,750	9,750	9,750	41,000	9,000
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	50,000	11,900	12,400	12,300	11,900	48,500	1,500
132 Other Office Expenses	7,32,000	43,000	4,33,000	73,000	43,000	5,92,000	1,40,000
133 Water and Electricity Charges	2,50,000	28,550	1,14,350	28,550	28,550	2,00,000	50,000
140 Rents, Rates and Taxes	65,000	2,700	43,900	2,700	2,700	52,000	13,000
210 Supplies and Materials							
211 Materials and Supplies	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
212 Drugs and Medicines	18,75,000	..	..	18,75,000	..	18,75,000	..
230 Cost of Ration/Diet Charges	1,10,000	10,000	30,000	28,000	20,000	88,000	22,000
250 Clothing, Tentage and Store	50,000	..	..	50,000	..	50,000	..
300 Other Contractual Services	15,27,000	1,93,200	1,93,200	6,43,200	1,93,200	12,22,800	3,04,200
04 Rural Health Services - Other Systems of Medicine							
M.H.101 Ayurveda							
S.H.(04) Ayurvedic Hospitals and Dispensaries							
020 Wages							
021 Daily Wage Employees	1,53,000	29,214	29,214	36,006	29,214	1,23,648	29,352
110 Domestic Travel Expenses							
111 Travelling Allowance	50,000	1,000	13,000	13,000	13,000	40,000	10,000
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,90,000	62,400	62,400	62,400	62,400	2,49,600	40,400
132 Other Office Expenses	29,04,000	3,06,000	3,06,000	14,06,000	3,06,000	23,24,000	5,80,000
133 Water and Electricity Charges	22,000	..	22,000	..	..	22,000	..
140 Rents, Rates and Taxes	19,000	4,700	4,700	4,900	4,700	19,000	..
210 Supplies and Materials							
211 Materials and Supplies	2,00,000	..	1,00,000	1,00,000	..	2,00,000	..
250 Clothing, Tentage and Store	50,000	..	..	50,000	..	50,000	..
280 Professional Services							
284 Other Payments	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	..
300 Other Contractual Services	19,87,000	4,41,600	4,41,600	4,41,600	4,41,600	17,66,400	2,20,600
M.H.102 Homeopathy							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(04) Homeopathic Hospitals and Dispensaries							
020 Wages							
021 Daily Wage Employees	39,000	8,115	8,115	8,115	8,115	32,460	6,540
110 Domestic Travel Expenses							
111 Travelling Allowance	20,000	..	19,500	..	..	19,500	500
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	22,000	..	19,500	..	..	19,500	2,500
132 Other Office Expenses	15,24,000	63,500	10,33,500	63,500	63,500	12,24,000	3,00,000
133 Water and Electricity Charges	33,000	..	33,000	..	..	33,000	..
140 Rents, Rates and Taxes	16,000	3,250	3,250	3,250	3,250	13,000	3,000
210 Supplies and Materials							
211 Materials and Supplies	1,50,000	31,750	51,750	31,750	31,750	1,47,000	3,000
212 Drugs and Medicines	25,00,000	..	25,00,000	..	..	25,00,000	..
250 Clothing, Tentage and Store	20,000	..	20,000	..	..	20,000	..
300 Other Contractual Services	2,21,000	55,200	55,200	55,200	55,200	2,20,800	200
M.H.103 Unani							
S.H.(04) Unani Hospitals and Dispensaries							
110 Domestic Travel Expenses							
111 Travelling Allowance	20,000	..	..	20,000	..	20,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	22,000	..	11,600	10,400	..	22,000	..
132 Other Office Expenses	3,48,000	29,000	29,000	1,99,000	29,000	2,86,000	62,000
133 Water and Electricity Charges	30,000	1,200	1,200	21,200	1,200	24,800	5,200
140 Rents, Rates and Taxes	13,000	..	..	13,000	..	13,000	..
210 Supplies and Materials							
211 Materials and Supplies	30,000	..	30,000	..	..	30,000	..
212 Drugs and Medicines	5,50,000	5,50,000	..	..	..	5,50,000	..
250 Clothing, Tentage and Store	20,000	..	..	20,000	..	20,000	..
300 Other Contractual Services	8,64,000	1,38,000	1,38,000	2,78,000	1,38,000	6,92,000	1,72,000
05 Medical Education, Training and Research							
M.H.101 Ayurveda							
S.H.(04) Ayurvedic Colleges							
020 Wages							
021 Daily Wage Employees	20,000	4,869	4,869	4,869	4,869	19,476	524
110 Domestic Travel Expenses							
111 Travelling Allowance	10,000	..	5,000	..	5,000	10,000	..
130 Office Expenses							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
131 Service Postage, Telegram and Telephone Charges	55,000	13,750	13,750	13,750	13,750	55,000	..
132 Other Office Expenses	3,86,000	77,200	77,200	77,200	77,200	3,08,800	77,200
133 Water and Electricity Charges	4,41,000	1,10,250	1,10,250	1,10,250	1,10,250	4,41,000	..
140 Rents, Rates and Taxes	14,35,000	2,87,000	5,74,000	2,87,000	2,87,000	14,35,000	..
210 Supplies and Materials							
211 Materials and Supplies	40,000	10,000	10,000	10,000	10,000	40,000	..
212 Drugs and Medicines	33,000	..	33,000	..	..	33,000	..
250 Clothing, Tentage and Store	20,000	..	20,000	..	..	20,000	..
280 Professional Services							
284 Other Payments	50,000	..	50,000	..	..	50,000	..
300 Other Contractual Services	6,27,000	1,00,000	1,00,000	1,00,000	2,02,000	5,02,000	1,25,000
340 Scholarships and Stipends	43,68,000	4,00,000	10,00,000	11,00,000	10,00,000	35,00,000	8,68,000
M.H.102 Homeopathy							
S.H.(04) Homeopathic Colleges							
020 Wages							
021 Daily Wage Employees	60,000	12,669	12,669	12,669	12,669	50,676	9,324
110 Domestic Travel Expenses							
111 Travelling Allowance	10,000	..	10,000	..	..	10,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	77,000	19,400	19,200	19,200	19,200	77,000	..
132 Other Office Expenses	1,20,000	30,000	30,000	30,000	30,000	1,20,000	..
133 Water and Electricity Charges	6,66,000	1,21,000	1,40,000	1,38,000	1,34,000	5,33,000	1,33,000
140 Rents, Rates and Taxes	14,27,000	..	5,81,034	4,91,654	3,54,312	14,27,000	..
210 Supplies and Materials							
211 Materials and Supplies	1,50,000	37,500	37,500	37,500	37,500	1,50,000	..
212 Drugs and Medicines	66,000	..	66,000	..	..	66,000	..
240 Petrol, Oil and Lubricants	21,000	..	..	21,000	..	21,000	..
250 Clothing, Tentage and Store	79,000	..	79,000	..	..	79,000	..
280 Professional Services							
284 Other Payments	1,50,000	..	1,50,000	..	..	1,50,000	..
300 Other Contractual Services	23,76,000	5,40,000	5,40,000	5,40,000	5,40,000	21,60,000	2,16,000
M.H.103 Unani							
S.H.(04) Unani Colleges							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	1,48,90,000	37,16,000	37,20,000	37,27,000	37,27,000	1,48,90,000	..
2210 Medical and Public Health							
02 Urban Health Services - Other Systems of Medicine							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
M.H.001 Direction and Administration							
G.H.11 State Development Plan							
S.H.(05) Japanese Encephalitis Programme							
210 Supplies and Materials							
212 Drugs and Medicines	15,00,000	..	15,00,000	..	..	15,00,000	..
04 Rural Health Services - Other Systems of Medicine							
M.H.101 Ayurveda							
G.H.11 State Development Plan							
S.H.(04) Ayurvedic Hospitals and Dispensaries							
210 Supplies and Materials							
211 Materials and Supplies	23,33,000	3,85,750	6,25,750	6,25,750	6,95,750	23,33,000	..
M.H.102 Homeopathy							
G.H.11 State Development Plan							
S.H.(04) Homeopathic Hospitals and Dispensaries							
210 Supplies and Materials							
211 Materials and Supplies	30,97,000	..	9,84,000	5,25,000	15,88,000	30,97,000	..
M.H.103 Unani							
G.H.11 State Development Plan							
S.H.(04) Unani Hospitals and Dispensaries							
210 Supplies and Materials							
211 Materials and Supplies	17,50,000	..	2,24,000	2,24,000	13,02,000	17,50,000	..
05 Medical Education, Training and Research							
M.H.101 Ayurveda							
G.H.11 State Development Plan							
S.H.(04) Ayurvedic Colleges							
210 Supplies and Materials							
211 Materials and Supplies	11,66,000	..	5,00,000	6,66,000	..	11,66,000	..
M.H.102 Homeopathy							
G.H.11 State Development Plan							
S.H.(04) Homeopathic Colleges							
210 Supplies and Materials							
211 Materials and Supplies	34,98,000	..	15,00,000	19,98,000	..	34,98,000	..
Total	**10,71,59,000**	**1,68,73,944**	**3,20,29,868**	**3,04,60,177**	**1,90,92,132**	**9,84,56,121**	**87,02,879**